Regional Facility Type: Freeway

TPO	Facility/Project	t Name	Length		Project	Prior Years				C		T	
Project No			(miles)	Type of Work	Cost (\$000s)	Cost (\$000s)							
Agency Project No	From /Location	To /Location			(40000)	(40000)		(			iiheasi ngooriai		
1 Toject No	D	Detailed Project Description											
DT2511563	PORT OF MIAMI	TUNNEL	0.5	NEW ROAD					Р	roposed	Funding	(in \$000s	s)
	FROM PORT OF MIAMI	TO SR 836/I-395	•	CONSTRUCTION	\$2,457,435	\$878,832	Activity	Funding					
2511563						<u> </u>	/Phase	Source	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
						DES	IGN/BUILD	GMR	24,338	25,357	24,712	24,508	26,018
						DES	IGN/BUILD	LF	2,935	3,023	3,113	3,207	3,303
				<u> </u>		OPI	ERATIONS	DI	0	19,729	21,726	23,323	23,248
						OPI	ERATIONS	STED	19,435	0	0	0	0
DT2516881	SR 836/I-39	95	2.0	BRIDGE-REPLACE AND					Р	roposed	Funding	(in \$000s	s)
	FROM WEST OF I-95	TO MACARTHUR CAUSE BRIDGE	WAY	ADD LANES	\$844,858	\$829,743	Activity	Funding					
2516881						L	/Phase	Source	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
									2021	2022	2023	2024	2025
L						DES	IGN/BUILD	ACID	92	0	0	0	0
						DES	IGN/BUILD	ACNP	0	3,891	0	0	0
				_			IGN/BUILD	ACNP	513		0	0	0
				<u> </u>			IGN/BUILD	ACSU	3,872		0	0	<u> </u>
							IGN/BUILD	DDR	0	6,109		0	
						DES	IGN/BUILD	SA	1 0	638	0	0	1 (

Regional Facility Type: Freeway

TPO Project No	Facility/Project Name	Length (miles)	Type of Work	Project Cost (\$000s)	Prior Years Cost (\$000s)		(		S	EF	TC	
Agency	From /Location To /Location			(\$0005)	(\$0005)		(			<b>theas</b> t		_
Project No	Detailed Project Description						•				ilon Co	
DT4358431	SR 112/I-195 FRONTAGE RD & RAMP REALIGNMENT (MIAMI DESIGN DISTRICT)	0.5	NEW ROAD	\$6,359	\$429			Р	roposed	Funding	(in \$000s	s)
			CONSTRUCTION	\$0,000	\$125	Activity	Funding					
4358431						/Phase	Source	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
				RA	AILROAD &	UTILITIES	LF	0	4	0	0	0
					CONST	TRUCTION	ACNP	0	4,953	0	0	0
					CONS	TRUCTION	DDR	0	432	0	0	0
			_			FRUCTION	DI	0	53	0	0	0
						RUCTION	DIH	0	168	0	0	0
			ALTERNATI\	/E CONTR	ACTING IN	CENTIVES	DDR	0	0	320	0	0
								<u> </u>				
TP4355421	WIDEN TURNPIKE EXT (SR 821) - NW 106 ST TO I-75 (MP 34-39) (6 TO 10) INCUDES MANAGED LANES	6.2	ADD LANES &	\$111,924	\$941			Р	roposed	Funding	(in \$000s	s)
			RECONSTRUCT			Activity	Funding					
	Widening of the Turnpike from NW 106th to I-75 from 6 to 10 lanes. Includes 2 new express lanes in each direction					/Phase	Source	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
			-		CONST	TRUCTION	PKYI	0	6,370	0	0	0
TP4355431	WIDEN HEFT	6.0	ADD LANES &	\$214,030	\$6,441			Р	roposed	Funding	(in \$000s	s)
	FROM SR 836 TO NW 106 ST (MP 26-34) ( TO 10 INCUDES MANAGED	6/8 LNS LANES)	RECONSTRUCT	ΨΣ14,030	Ψ0,-41	Activity /Phase	Funding					
	Widens the Turnpike/SR 821 from the Dolphin Expressway/SR 836 to NW 106th Street from 6 to 10 travel lanes. The new lanes will be express lanes. Work also includes pavement reconstruction, milling	and resurf	acing.			/Pilase	Source	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
					CONS	TRUCTION	PKYI	0	12,000	0	0	0

Regional Facility Type: Freeway

TPO Project No	Facility/Proje	ct Name Length (miles)	I .	Project Cost	Prior Years Cost	O SEFTC
Agency	From /Location	To /Location	,,	(\$000s)	(\$000s)	Southeast Florida
Project No		Detailed Project Description				Transportation Council

TP4372111	HEFT & SURFACE STREET IMI	PROVEMENTS	0.4	INTERCHANGE	\$30,518	\$5,332			Р	roposed	Funding	(in \$000s	s)
4372111	FROM HAINLIN MILLS	TO US 1(MP 11-12)		JUSTIFICA/MODIFICA	ψ30,310	ψ3,332	Activity /Phase	Funding Source	2020 -	2021 -	2022 -	2023 -	2024 -
4072111									2021	2022	2023	2024	2025
						CONST	RUCTION	PKYI	0	0	25,186	0	0

Yearly Totals	51,185	82,727	75,057	51,038	52,569
5 Ye	ear TIP	Total		\$312	2, <i>576</i>

Regional Facility Type: Road

TPO Project No	Facility/Project Name	Length (miles)	Type of Work	Project Cost	Prior Years Cost		(		S	FF	·TC	
Agency	From /Location To /Location		Type of Work	(\$000s)	(\$000s)					iheast		
Project No	Detailed Project Description								Tor		ilon Co	unci
DT4232512	SR 25/OKEECHOBEE RD	4.6	ADD LANES &	\$63,941	\$9,980			Р	roposed	Funding	(in \$000s	s)
	FROM BROWARD COUNTY LINE TO WEST OF HEFT	Г	RECONSTRUCT	\$63,941	\$9,960	Activity	Funding					
4232512						/Phase	Source	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
					RIGH	I IT OF WAY	DDR	1,785	0	0	0	(
			_		RIGH	IT OF WAY	DIH	10	0	0	0	(
			_		CONS	TRUCTION	DDR	0	66	0	0	(
			_			TRUCTION	DI	0	48,930		0	(
						TRUCTION	DIH	0	170		0	(
			ALTERNATIV	/E CONTRA	ACTING IN	CENTIVES	DS	0	0	0	3,000	(
DT4232514	SR 25/OKEECHOBEE RD	1.4	ADD LANES &	\$626,300	\$23,079			Р	roposed	Funding	(in \$000s	5)
	FROM E OF NW 116 WAY TO E OF NW 87 AVE (CON	CRETE)	REHABILITATE PVMNT	4020,000	1 420,070	Activity	Funding					
				1			' ' '				١ ،	
4232514					<u> </u>	/Phase	Source	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
4232514				I	RIGH		Source		2021 - 2022 321	2022 - 2023	2023 - 2024	
4232514						/Phase	Source	2021	2022 321	2023	2024	
4232514					RIGH	/Phase	ACNP BNIR DDR	1,282 12,873	321 20,393 381	0 5,416	2024	
4232514					RIGH RIGH	IT OF WAY IT OF WAY IT OF WAY IT OF WAY	ACNP BNIR DDR DIH	1,282	321 20,393 381 400	2023 0 5,416 0	0 0 0	
4232514					RIGH RIGH RIGH	/Phase IT OF WAY IT OF WAY	ACNP BNIR DDR	1,282 12,873	321 20,393 381	0 5,416 0 160	0 0	2025

17,219

LF

**ACNP** 

RAILROAD & UTILITIES

CONSTRUCTION

Regional Fa	cility Type: Road												
TPO Project No	Facility/Project Na	ame	Length (miles)	. Type of Work	Project Cost	Prior Years Cost		(		S	FF	TC	
Agency	From /Location	To /Location		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	(\$000s)	(\$000s)						Florida	
Project No	Deta	ailed Project Description										<b>flon Co</b>	<b>uncl</b>
						CONS	TRUCTION	CFA	0	0	0	0	265,403
				_		CONS	TRUCTION	DIH	0	0	0	0	505
						CONS	TRUCTION	DIS	0	0	0	0	11,440
				_		CONS	TRUCTION	DS	0	0	0	0	1,030
				_		REP	AYMENTS	DS	0	0	0	0	4,741
				_		REP	AYMENTS	SA	0	0	0	0	500
	NE 203 ST INTERSECTION IMPROVE	MENTS BETWEEN SR	1	I		1	1	ı	Т				
TR4335112	5/US 1 & W DIXIE		0.8	RAIL CAPACITY PROJECT	Г \$83,545	\$33,820			P	roposed	Funding	(in \$000s	s)
					, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,	Activity	Funding					
4335112						<u> </u>	/Phase	Source	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025
					D.	AU DOAD 0	LITUITIES	DDTO	1 200	0	0	0	
				<del>-</del>	- RA		UTILITIES		1,300			0	0
				_			IT OF WAY	DDR GMR	2,303 1,873		_	0	0
				_			IT OF WAY	SIWR	753			0	0
				_			TRUCTION	DPTO	25,065			0	0
				_			TRUCTION		17,918			0	0
						CONS	ILOCTION	GIVIN	1 17,910	I <sup>0</sup>	ı "	I <sup>0</sup>	ı ۲

5 Ye	ear TIP	Total		\$446	6, <i>745</i>
Yearly Totals	65,975	70,661	5,726	3,045	301,338

513

CONSTRUCTION

DIH

### Regional Facility Type:

TPO Project No	Facility/Project Na	Length (miles		Project Cost	Prior Years Cost	SEFTC
Agency	From /Location	To /Location	7,7	(\$000s)	(\$000s)	Souitheast Florida
Project No	Deta	ailed Project Description				Transportation Council

#### **TOTAL COST - ALL PROJECTS**

	F	Proposed	Funding	(in \$000s	)					
Yearly Totals	2020 - 2021	2021 - 2022	2022 - 2023	2023 - 2024	2024 - 2025					
	117,160	153,388	80,783	54,083	353,907					
	5 Year TIP Total 759,3									